



General Assembly

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Fifth Committee

Agenda item 129

Programme budget for the biennium 2010-2011

Draft decision submitted by the Vice-Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for the biennium 2010-2011

A. Situation of human rights in Myanmar

**Programme budget implications of draft resolution
A/C.3/65/L.48/Rev.1**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/65/10) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/613), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/65/L.48/Rev.1, additional resources would be required for the programme budget for the biennium 2010-2011 in the amount of \$1,216,700 under section 3, Political affairs, and the amount of \$154,200 under section 36, Staff assessment, to be offset by the same amount under income section 1, Income from staff assessment, for the continued efforts of the good offices of the Secretary-General relating to the situation in Myanmar. Approval for those requirements is being sought in the context of the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the Assembly and/or the Security Council, as contained in documents A/65/328 and Add.1 and Add.1/Corr.1 and 2.

B. Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade

Programme budget implications of draft resolution A/65/L.36

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/65/11 and Corr.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/626), decides to inform the General Assembly that, should it adopt draft resolution A/65/L.36, additional resources would be required for the programme budget for the biennium 2010-2011 amounting to \$251,500, comprising \$239,400 under section 27, Public information, and \$12,100 under section 36, Staff assessment, to be offset by the same amount under income section I, Income from staff assessment. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.

C. Global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme budget implications of draft resolution A/C.3/65/L.60 (as orally revised)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/65/12) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/627), decides to inform the General Assembly that, should it adopt draft resolution A/C.3/65/L.60 (as orally revised), additional resources would be required for the programme budget for the biennium 2010-2011 in an amount of \$115,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$90,700 under section 27, Public information. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.

D. Scope, modalities, format and organization of the high-level meeting of the General Assembly on the prevention and control of non-communicable diseases

Programme budget implications of draft resolution A/65/L.50

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General (A/C.5/65/13) and the related oral report of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/65/SR.26), decides to inform the General Assembly that, should it adopt draft resolution A/65/L.50, total additional resources in the amount of \$152,600 would be

required for the programme budget for the biennium 2010-2011, comprising \$126,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$25,800 under section 28D, Office of Central Support Services. These appropriations for the biennium 2010-2011 would be considered by the Assembly in accordance with the procedures for the use and operations of the contingency fund.